

Budget Monitoring of Council Subsidiaries & Associates

Budget Monitoring of Council Subsidiaries & Associates 2011/12 - Quarter Three	Council Ownership	Gross Income to Date £000's	Gross Spend to Date £000's	Surplus or Deficit to date £000's	Projected Outturn £000's
Subsidiaries					
Torbay Economic Development Company	100%	3,400	-3,400	0	0
English Riviera Tourism Company	100%	800	-500	300	0
Associates					
TOR2	19.99%	11,100	-12,400	-1,300	-1,400
South West Careers	25%	9,000	-9,100	-100	-200
PLUSS	25%	19,400	-18,700	700	800